

AN ORDINANCE

APPROVING: an amendment to the Fiscal Year 2025 General Fund budget to allocate 2022 SPLOST fund balance reserves towards capital infrastructure improvement projects. The funds will be allocated towards the ongoing training grounds build out.

NOW THEREFORE BE IT HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MARIETTA, GEORGIA, THAT:

The FY2025 budget is modified as follows:

Section 1:

<u>ACCOUNT</u>	<u>INCREASE IN REVENUE</u> <u>TITLE</u>	<u>AMOUNT</u>
283-0000-453-9797	Contingency / Use of Reserves	\$4,075,071

<u>ACCOUNT</u>	<u>INCREASE IN EXPENDITURE</u> <u>TITLE</u>	<u>AMOUNT</u>
283-2033-535-5141	Advertising	\$7,000.00
283-2033-535-7561	Street Marking Reflectivity	15,000.00
283-2033-535-7549	Roswell Street -4 Lane Gap	443,321.00
283-2033-535-7562	Annual Street Resurfacing	2,850,000.00
283-2033-535-7573	ATMS System Expansion	300,000.00
283-2033-535-7579	General Streets and Drainage	200,000.00
283-2033-535-7590	Whitlock/Hillcrest Improvement	259,750.00

Section 2: It is hereby declared to be the intention of this Ordinance that its sections, paragraphs, sentences, clauses and phrases are severable, and if any section, paragraph, sentence, clause or phrase of this Ordinance is declared to be unconstitutional or invalid, it shall not affect any of the remaining sections, paragraphs, sentences, clauses or phrases of this Ordinance.

Section 3: All Ordinances or parts of Ordinances in conflict with this Ordinance are hereby repealed.

Section 4: This Ordinance shall become effective upon the signature or without the signature of the Mayor, subject to Georgia laws 1983, page 4119.

DATE March 12, 2025

APPROVED


R. Steve Tumlin, Jr., Mayor

ATTEST


Stephanie Guy, City Clerk

APPROVED AS TO FORM


Douglas R. Haynie, City Attorney