

AN ORDINANCE

ADOPTING An Annual Budget for the fiscal year beginning July 1, 2025, and ending June 30, 2026, for the various City of Marietta funds and enacting the tentative Ad Valorem tax levies for said fiscal year for support of the City of Marietta governmental operations and other public purposes, and debt service obligations.

Whereas, pursuant to Division 1, Section 7.3 of the Marietta City Charter and Section 3-4-050 of the Marietta Code of Ordinances, the City Manager has submitted a proposed budget for Fiscal Year 2026 to the Mayor and Council for adoption; and,

Whereas, pursuant to Division 1, Section 7.8 of the Marietta City Charter the Council is authorized to adopt ad valorem tax levies for various purposes; and,

Whereas, pursuant to Act 949 was enacted by the General Assembly of Georgia authorizing the City of Marietta to levy taxes

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MARIETTA, GEORGIA, THAT:

Section 1: There is hereby levied on all real and personal property within the corporate limits of the City of Marietta, Georgia, taxable according to law, for the purpose of raising revenue for said City for the Fiscal Year 2026 for operating and providing governmental and other public purposes, paying debt on general bonds, maintaining, and repairing City owned cemeteries, the following millage rates:

<u>Levy</u>	<u>Millage Rate</u>
General	2.788
Debt	
Service:	0.525
Parks Bond	
Redevelopment Bond	1.300
Debt Service Total	1.825
Cemetery	0.079
Total	<u>4.692</u>

Section 2: The above tentative millage rates shall be applied to the assessed value of all taxable property in the City of Marietta less any exemptions applicable to each levy in conformity with the Charter and related laws of the City of Marietta, Georgia.

Section 3: The anticipated revenues and appropriated expenditures for each City of Marietta fund for the Fiscal Year ending June 30, 2026, are hereby adopted as shown on the following pages:

	<u>Anticipated Revenues</u>	<u>Appropriated Expenditures</u>
General Fund		
Operating Revenue and Other Sources	\$78,731,734	
City Council		321,775
City Clerk		400,119
Municipal Court		1,790,446
Mayor		169,687
City Manager		1,803,743
Finance		3,191,499
City Attorney		600,000
Human Resources and Risk		930,845
Management Civil Service Board		8,100
Development Services		1,629,242
Public Works		12,017,764
Parks, Rec, and Facilities		5,778,750
Police		23,486,484
Fire		17,610,106
Non-Departmental		8,993,174
Total General Fund	\$78,731,734	\$78,731,734
Lease Income Fund		
Operating Revenue and Other Sources	\$2,650,500	
Expenditures		\$2,650,500
School System Fund		
Operating Revenue and Other Sources	\$86,123,952	
Expenditures		\$86,123,952
Cemetery Maintenance Fund		
Operating Revenue and Other Sources	\$404,158	
Expenditures		\$404,158
Community Development Block Grant Fund		
Operating Revenue	\$510,380	
Expenditures		\$510,380
American Rescue Plan		
Operating Revenue	\$3,191,060	
Expenditures		\$3,191,060
Police Asset Forfeiture Fund		
Operating Revenue	\$285,000	
Expenditures		\$285,000
Marietta History Center Fund		
Operating Revenue and Other Sources	\$232,750	
Expenditures		\$232,750
Brumby Hall & Gardens/GWTW Fund		
Operating Revenue and Other Sources	\$165,991	
Expenditures		\$165,991
Aurora Fire Museum Fund		
Operating Revenue	\$24,500	
Expenditures		\$24,500
Parks & Recreation Fund		
Operating Revenue	\$14,658	
Expenditures		\$14,658
Tree Preservation Fund		
Operating Revenue	\$32,000	
Expenditures		\$32,000
Hotel Motel Tax Fund		

	Anticipated Revenues	Appropriated Expenditures
Operating Revenue	\$3,817,277	
Expenditures		\$3,817,277
Auto Rental Excise Tax Fund		
Operating Revenue	\$1,066,667	
Expenditures		\$1,066,667
Redevelopment Bond Fund		
Operating Revenue	\$1,054,968	
Expenditures		\$1,054,968
2022 SPLOST Fund		
Operating Revenue	\$16,796,532	
Expenditures		\$16,796,532
Golf Course Fund		
Operating Revenue and Other Sources	\$2,899,047	
Expenditures		\$2,899,047
Conference Center Fund		
Operating Revenue and Other Sources	\$2,836,475	
Expenditures		\$2,836,475
Conference Center Reserve Fund		
Operating Revenue and Other Sources	\$254,726	
Expenditures		\$254,726
Debt Service Fund		
Operating Revenue and Other Sources	\$9,067,355	
Debt Service		\$9,067,355
BLW Fund		
Operating Revenue and Other Sources	\$174,324,461	
BLW Board		50,200
General Manager		524,727
Information Technology		8,415,614
Board Attorney		30,000
Customer Care		5,140,363
Electrical		91,731,902
Water and Sewer		38,988,025
Non-Departmental		29,443,630
Total BLW Fund	\$174,324,461	\$174,324,461
BLW Vogtle Generation Trust Fund		
Operating Revenue	\$1,235,076	
Reserve Increase		\$1,235,076
Fleet Maintenance Fund		
Charges for Services	\$4,805,361	
Expenditures		\$4,805,361
Self-Insurance Fund		
Charges for Services and Other Sources	\$20,427,917	
Expenditures		\$20,427,917
General Pension Fund		
Charges for Services and Other Sources	\$16,940,187	
Expenditures		\$16,940,187
OPEB Trust Fund		
Operating Revenue	\$500,000	
Expenditures		\$500,000
Total All City Funds	\$428,392,732	\$428,392,732

Section 4: The proposed budget presented by the City Manager is adopted and herein incorporated as Exhibit A.

Section 5: It is hereby declared to be the intention of this Ordinance that its sections, paragraphs, sentences, clauses, and phrases are severable, and if any section, paragraph, sentence, clause, or phrase of this Ordinance is declared to be unconstitutional or invalid, it shall not affect any of the remaining sections, paragraphs, sentences, clauses, or phrases of this Ordinance.

Section 6: All Ordinances or parts of Ordinances in conflict with this Ordinance are hereby repealed.

Section 7: This Ordinance shall become effective upon the signature or without the signature of the Mayor, subject to Georgia laws 1983, page 4119.

DATE June 11, 2025

APPROVED 
R. Steve Tumlin, Jr., Mayor

ATTEST 
Stephanie Guy, City Clerk

APPROVED AS TO FORM 
Douglas R. Haynie, City Attorney
Daniel White