

**AN ORDINANCE**

**APPROVING:** An amendment to the Fiscal Year 2026 budget to appropriate funds for the CY2025 year-end settlement of under-recovered costs associated with the power sales contract through MEAG. A total of \$722,745.19 will be incorporated into the monthly prepaid withdrawal amount, with the full balance to be satisfied within the FY2026 fiscal year. This approach differs from the originally proposed 10-month installment billing period outlined on the invoice.

**NOW THEREFORE BE IT HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MARIETTA, GEORGIA, THAT:**

The FY2026 budget is modified as follows:

**Section 1:**

<u>ACCOUNT</u>	<u>INCREASE IN REVENUE</u> <u>TITLE</u>	<u>AMOUNT</u>
501-0000-453-9797	Use of Reserves	\$722,746

<u>ACCOUNT</u>	<u>INCREASE IN EXPENDITURE</u> <u>TITLE</u>	<u>AMOUNT</u>
501-5054-564-6166	Year-end Settlement	\$722,746

**Section 2:** It is hereby declared to be the intention of this Ordinance that its sections, paragraphs, sentences, clauses and phrases are severable, and if any section, paragraph, sentence, clause or phrase of this Ordinance is declared to be unconstitutional or invalid, it shall not affect any of the remaining sections, paragraphs, sentences, clauses or phrases of this Ordinance.

**Section 3:** All Ordinances or parts of Ordinances in conflict with this Ordinance are hereby repealed.

**Section 4:** This Ordinance shall become effective upon the signature or without the signature of the Mayor, subject to Georgia laws 1983, page 4119.

DATE April 15, 2026

APPROVED   
R. Steve Tumlin, Jr., Mayor

ATTEST   
Stephanie Guy, City Clerk

APPROVED AS TO FORM   
Douglas R. Haynie, City Attorney