

AN ORDINANCE

ADOPTING An Annual Budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027, for the various City of Marietta funds and enacting the tentative Ad Valorem tax levies for said fiscal year for support of the City of Marietta governmental operations and other public purposes, and debt service obligations.

Whereas, pursuant to Division 1, Section 7.3 of the Marietta City Charter and Section 3-4-050 of the Marietta Code of Ordinances, the City Manager has submitted a proposed budget for Fiscal Year 2027 to the Mayor and Council for adoption; and,

Whereas, pursuant to Division 1, Section 7.8 of the Marietta City Charter the Council is authorized to adopt ad valorem tax levies for various purposes; and,

Whereas, pursuant to Act 949 was enacted by the General Assembly of Georgia authorizing the City of Marietta to levy taxes

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MARIETTA, GEORGIA, THAT:

Section 1: There is hereby levied on all real and personal property within the corporate limits of the City of Marietta, Georgia, taxable according to law, for the purpose of raising revenue for said City for the Fiscal Year 2027 for operating and providing governmental and other public purposes, paying debt on general bonds, maintaining, and repairing City owned cemeteries, the following millage rates:

Levy	Millage Rate
General	2.788
Debt Service:	
Parks Bond	0.525
Redevelopment Bond	1.300
Debt Service Total	1.825
Cemetery	0.079
Total	4.692

Section 2: The above tentative millage rates shall be applied to the assessed value of all taxable property in the City of Marietta less any exemptions applicable to each levy in conformity with the Charter and related laws of the City of Marietta, Georgia.

Section 3: The anticipated revenues and appropriated expenditures for each City of Marietta fund for the Fiscal Year ending June 30, 2027, are hereby adopted as shown on the following pages:

	<u>Anticipated Revenues</u>	<u>Appropriated Expenditures</u>
General Fund		
Operating Revenue and Other Sources	\$80,924,263	
City Council		363,276
City Clerk		308,226
Municipal Court		1,822,560
Mayor		174,688
City Manager		1,818,842
Finance		3,240,935
City Attorney		450,000
Human Resources and Risk		942,337
Management Civil Service Board		8,100
Development Services		1,613,638
Public Works		12,042,961
Parks, Rec, and Facilities		5,882,723
Police		24,426,442
Fire		17,814,671
Non-Departmental		10,014,864
Total General Fund	\$80,924,263	\$80,924,263
Lease Income Fund		
Operating Revenue and Other Sources	\$1,996,050	
Expenditures		\$1,996,050
School System Fund		
Operating Revenue and Other Sources	\$86,123,952	
Expenditures		\$86,123,952
Cemetery Maintenance Fund		
Operating Revenue and Other Sources	\$455,504	
Expenditures		\$455,504
Community Development Block Grant Fund		
Operating Revenue	\$2,278,591	
Expenditures		\$2,278,591
American Rescue Plan		
Operating Revenue	\$862,388	
Expenditures		\$862,388
Police Asset Forfeiture Fund		
Operating Revenue	\$275,000	
Expenditures		\$275,000
Marietta History Center Fund		
Operating Revenue and Other Sources	\$370,000	
Expenditures		\$370,000
Brumby Hall & Gardens/GWTW Fund		
Operating Revenue and Other Sources	\$337,083	
Expenditures		\$337,083
Aurora Fire Museum Fund		
Operating Revenue	\$5,500	
Expenditures		\$5,500
Parks & Recreation Fund		
Operating Revenue	\$62,658	
Expenditures		\$62,658
Tree Preservation Fund		
Operating Revenue	\$17,975	
Expenditures		\$17,975

	<u>Anticipated Revenues</u>	<u>Appropriated Expenditures</u>
Hotel Motel Tax Fund		
Operating Revenue	\$3,436,538	
Expenditures		\$3,436,538
Auto Rental Excise Tax Fund		
Operating Revenue	\$1,188,847	
Expenditures		\$1,188,847
Redevelopment Bond Fund		
Operating Revenue	\$2,299,254	
Expenditures		\$2,299,254
2022 SPLOST Fund		
Operating Revenue	\$21,958,843	
Expenditures		\$21,958,843
Golf Course Fund		
Operating Revenue and Other Sources	\$3,100,106	
Expenditures		\$3,100,106
Conference Center Fund		
Operating Revenue and Other Sources	\$3,811,740	
Expenditures		\$3,811,740
Conference Center Reserve Fund		
Operating Revenue and Other Sources	\$139,553	
Expenditures		\$139,553
Debt Service Fund		
Operating Revenue and Other Sources	\$9,586,249	
Debt Service		\$9,586,249
BLW Fund		
Operating Revenue and Other Sources	\$173,125,144	
BLW Board		50,600
General Manager		603,720
Information Technology		7,982,869
Board Attorney		30,000
Customer Care		5,591,948
Electrical		96,118,948
Water and Sewer		33,787,238
Non-Departmental		<u>28,959,821</u>
Total BLW Fund	\$173,125,144	\$173,125,144
Fleet Maintenance Fund		
Charges for Services	\$4,847,485	
Expenditures		\$4,847,485
Self-Insurance Fund		
Charges for Services and Other Sources	\$20,412,345	
Expenditures		\$20,412,345
General Pension Fund		
Charges for Services and Other Sources	\$15,570,597	
Expenditures		\$15,570,597
Total All City Funds	<u>\$433,185,665</u>	<u>\$433,185,665</u>

Section 4: The proposed budget presented by the City Manager is adopted and herein incorporated as Exhibit A.

Section 5: It is hereby declared to be the intention of this Ordinance that its sections, paragraphs, sentences, clauses, and phrases are severable, and if any section, paragraph, sentence, clause, or phrase of this Ordinance is declared to be unconstitutional or invalid, it shall not affect any of the remaining sections, paragraphs, sentences, clauses, or phrases of this Ordinance.

Section 6: All Ordinances or parts of Ordinances in conflict with this Ordinance are hereby repealed.

Section 7: This Ordinance shall become effective upon the signature or without the signature of the Mayor, subject to Georgia laws 1983, page 4119.

DATE June 10, 2026

APPROVED 
R. Steve Tumlin, Jr., Mayor

ATTEST 
Stephanie Guy, City Clerk

APPROVED AS TO FORM 
Douglas R. Haynie, City Attorney