

AN ORDINANCE

ADOPTING An Annual Budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020 for the various City of Marietta funds and enacting the tentative Ad Valorem tax levies for said fiscal year for support of the City of Marietta governmental operations and other public purposes, and debt service obligations.

Whereas, pursuant to Division 1, Section 7.3 of the Marietta City Charter and Section 3-4-050 of the Marietta Code of Ordinances, the City Manager has submitted a proposed budget for Fiscal Year 2020 to the Mayor and Council for adoption; and,

Whereas, pursuant to Division 1, Section 7.8 of the Marietta City Charter the Council is authorized to adopt ad valorem tax levies for various purposes; and,

Whereas, pursuant to Act 949 was enacted by the General Assembly of Georgia authorizing the City of Marietta to levy taxes

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MARIETTA, GEORGIA, THAT:

Section 1: There is hereby levied on all real, and personal property within the corporate limits of the City of Marietta, Georgia, taxable according to law, for the purpose of raising revenue for said City for the Fiscal Year 2020 for operating and providing governmental and other public purposes, paying debt on general bonds, maintaining and repairing City owned cemeteries, the following millage rates:

<u>Levy</u>	<u>Millage Rate</u>
General	2.788
Debt Service:	
Parks Bond	0.750
Redevelopment Bond	1.750
Debt Service Total	2.500
Cemetery	<u>.079</u>
Total	<u>5.367</u>

Section 2: The above tentative millage rates shall be applied to the assessed value of all taxable property in the City of Marietta less any exemptions applicable to each levy in conformity with the Charter and Related Laws of the City of Marietta, Georgia.

Section 3: The anticipated revenues and appropriated expenditures for City of Marietta each fund for the Fiscal Year ending June 30, 2020 are hereby adopted as shown on the following pages:

	<u>Anticipated Revenues</u>	<u>Appropriated Expenditures</u>
General Fund		
Operating Revenue and Other Sources	\$61,796,403	
City Council		286,240
City Clerk		281,572
Municipal Court		1,502,017
Mayor		135,508
City Manager		1,024,618
Finance		2,594,398
City Attorney		375,000
Human Resources and Risk Management		770,126
Civil Service Board		7,913
Development Services		1,964,340
Public Works		8,800,333
Parks, Rec and Facilities		4,421,904
Police		17,061,168
Fire		13,430,232
Non-Departmental		9,141,034
Total General Fund	\$61,796,403	\$61,796,403
Lease Income Fund		
Operating Revenue	\$2,720,525	
Debt Service		\$2,720,525
Cemetery Maintenance Fund		
Operating Revenue and Other Sources	\$266,376	
Expenditures		\$266,376
Community Development Block Grant Fund		
Operating Revenue	\$506,879	
Expenditures		\$506,879
Police Asset Forfeiture Fund		
Operating Revenue	\$1,000,000	
Expenditures		\$1,000,000
Museum of History Fund		
Operating Revenue and Other Sources	\$250,919	
Expenditures		\$250,919
Gone With the Wind Museum Fund		
Operating Revenue and Other Sources	\$193,700	
Expenditures		\$193,700
City Parks Bond Fund		
Operating Revenue	\$305,445	
Expenditures		\$305,445
Hotel Motel Tax Fund		
Operating Revenue	\$3,454,750	
Expenditures		\$3,454,750
Auto Rental Excise Tax Fund		
Operating Revenue	\$645,250	
Expenditures		\$645,250
Redevelopment Bond Fund		
Operating Revenue	\$9,100,000	
Expenditures		\$9,100,000

	<u>Anticipated Revenues</u>	<u>Appropriated Expenditures</u>
2011 SPLOST Fund		
Operating Revenue	\$4,191,806	
Expenditures		\$4,191,806
2016 SPLOST Fund		
Operating Revenue	\$17,641,512	
Expenditures		\$17,641,512
Golf Course Fund		
Operating Revenue and Other Sources	\$1,747,194	
Expenditures		\$1,747,194
Conference Center Fund		
Operating Revenue and Other Sources	\$2,852,478	
Expenditures		\$2,852,478
Conference Center Reserve Fund		
Operating Revenue and Other Sources	\$145,062	
Reserve Increase		\$145,062
Debt Service Fund		
Operating Revenue	\$9,271,581	
School SPLOST Proceeds	1,050,000	
Debt Service		\$10,321,581
Total Debt Service Fund	<u>\$10,321,581</u>	<u>\$10,321,581</u>
BLW Fund		
Operating Revenue and Other Sources	\$168,249,516	
BLW Board		\$48,200
General Manager		475,676
Information Technology		6,722,214
Board Attorney		30,000
Customer Care		4,367,629
Electrical		99,863,825
Water and Sewer		32,409,375
Non-Departmental		24,332,597
Total BLW Fund	<u>\$168,249,516</u>	<u>\$168,249,516</u>
BLW Trust Fund		
Operating Revenue	\$4,143,720	
Reserve Increase		\$4,143,720
BLW Vogtle Generation Trust Fund		
Operating Revenue	\$1,835,076	
Reserve Increase		\$1,835,076
Fleet Maintenance Fund		
Charges for Service	\$3,723,265	
Expenditures		\$3,723,265
Self Insurance Fund		
Charges for Service and Other Sources	\$18,902,822	
Expenditures		\$18,902,822
General Pension Fund		
Charges for Service and Other Sources	\$14,638,261	
Expenditures		\$14,638,261
Total All City Funds (less TADS)	<u>\$328,632,540</u>	<u>\$328,632,540</u>

Section 4: The proposed budget presented by the City Manager is adopted and herein incorporated as Exhibit A.

Section 5: It is hereby declared to be the intention of this Ordinance that its sections, paragraphs, sentences, clauses and phrases are severable, and if any section, paragraph, sentence, clause or phrase of this Ordinance is declared to be unconstitutional or invalid, it shall not affect any of the remaining sections, paragraphs, sentences, clauses or phrases of this Ordinance.

Section 6: All Ordinances or parts of Ordinances in conflict with this Ordinance are hereby repealed.

Section 7: This Ordinance shall become effective upon the signature or without the signature of the Mayor, subject to Georgia laws 1983, page 4119.

DATE June 12, 2019

APPROVED 
R. Steve Tumlin, Jr., Mayor

ATTEST 
Stephanie Guy, City Clerk

APPROVED AS TO FORM 
Douglas R. Haynie, City Attorney